

**BUDGET SUMMARY
TOWN OF BLAIR
BLAIR, OKLAHOMA
FOR THE YEAR ENDING JUNE 30, 2024**

**BUDGET
YEAR
FY 2023/2024**

REVENUES:

| | |
|----------------------------|------------------|
| ADMINISTRATIVE DEPT | 451727.00 |
| POLICE DEPT | 1980.00 |
| FIRE DEPT | 31911.00 |
| TOTAL REVENUES | 485618.00 |

EXPENDITURES:

| | |
|------------------------------------|------------------|
| ADMINISTRATIVE DEPT EXPENSE | 205598.00 |
| POLICE DEPT EXPENSE | 67952.00 |
| FIRE DEPT EXPENSE | 31911.00 |
| TOTAL EXPENDITURES | 305461.00 |

| | |
|--|------------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 180157.00 |
|--|------------------|

TOWN OF BLAIR
ADMINISTRATIVE DEPARTMENT
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
GENERAL FUND
FOR THE YEAR ENDING JUNE 30, 2024

BUDGET
YEAR
FY 2023/2024

| | |
|----------------------------|-----------|
| BEGINNING FUND BALANCE | 169594.00 |
| REVENUES: | |
| RENTALS | 1450.00 |
| TAXES, ALCOHOLIC BEVERAGE | 7741.00 |
| TAXES, SALES | 212995.00 |
| TAXES, FRANCHISE | 24173.00 |
| MISCELLANEOUS | 221.00 |
| REFUNDS | 6963.00 |
| INTEREST | 104.00 |
| OCCUPATIONAL TAX | 2456.00 |
| TAXES, CIGAR | 1445.00 |
| PARK INCOME | 4063.00 |
| MEAL SITE | 20522.00 |
| TOTAL REVENUES | 451727.00 |
| EXPENDITURES: | |
| PERSONAL SERVICE | 90000.00 |
| LEGAL & ACCOUNTING | 6900.00 |
| INSURANCE, GENERAL | 5500.00 |
| INSURANCE, EMP GROUP | 18080.00 |
| TAXES, PAYROLL | 7000.00 |
| STATE UMEMPLOYMENT | 1021.00 |
| TELEPHONE EXPENSE | 1100.00 |
| UTILITIES | 16442.00 |
| SUPPLIES EXPENSE | 14017.00 |
| WORKMANS COMP | 2993.00 |
| REPAIRS & MAINT | 8063.00 |
| MISCELLANEOUS | 3458.00 |
| PARK EXPENSE | 9761.00 |
| MEAL SITE EXPENSE | 21263.00 |
| TOTAL EXPENDITURES | 205598.00 |
| EXCESS (DEFICIENCY) OF | 246129.00 |
| REVENUES OVER EXPENDITURES | |

TOWN OF BLAIR
POLICE DEPARTMENT
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
GENERAL FUND
FOR THE YEAR ENDING JUNE 30, 2024

BUDGET
YEAR
FY 2023/2024

REVENUES:

| | |
|----------------|---------|
| FINES | 1831.00 |
| MISCELLANEOUS | 149.00 |
| TOTAL REVENUES | 1980.00 |

EXPENDITURES:

| | |
|---------------------------|----------|
| PERSONAL SERVICE | 54000.00 |
| PUBLIC SAFETY | 352.00 |
| REPAIRS & MAINTENANCE | 450.00 |
| GAS EXPENSE | 1567.00 |
| ANIMAL CONTROL EXPENSE | 47.00 |
| UTILITIES | 2163.00 |
| LEGAL & ACCOUNTING | 323.00 |
| MISCELLANEOUS EXPENSE | 250.00 |
| SUPPLIES EXPENSE | 982.00 |
| TAXES, PAYROLL | 3500.00 |
| INSURANCE, GENERAL | 3800.00 |
| INSURANCE, WORKMAN'S COMP | 518.00 |
| TOTAL EXPENDITURES | 67952.00 |

| | |
|--|-----------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | -65972.00 |
|--|-----------|

TOWN OF BLAIR
FIRE DEPARTMENT
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
GENERAL FUND
FOR THE YEAR ENDING JUNE 30, 2024

BUDGET
YEAR
FY 2023/2024

REVENUES:

| | |
|----------------------|----------|
| CONTRIBUTIONS | 7900.00 |
| FIRE ASSESSMENT FEES | 13909.00 |
| FIRE RUNS | 1000.00 |
| GRANTS | 7183.00 |
| MISCELLANEOUS | 1919.00 |
| TOTAL REVENUES | 31911.00 |

EXPENDITURES:

| | |
|--------------------------------|----------|
| PERSONAL SERVICE | 1400.00 |
| REPAIRS & MAINTENANCE | 4961.00 |
| SUPPLIES EXPENSE | 3962.00 |
| MISCELLANEOUS EXPENSE | 2281.00 |
| FIRE RUNS, MEETINGS | 4255.00 |
| TAXES, PAYROLL | 107.00 |
| UTILITIES | 6214.00 |
| PENSION, DUES, & SUBSCRIPTIONS | 1884.00 |
| INSURANCE | 2581.00 |
| INSURANCE - WORKMANS COMP | 518.00 |
| FUEL | 3581.00 |
| OFFICE EXPENSE | 167.00 |
| TOTAL EXPENDITURES | 31911.00 |

| | |
|--|------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 0.00 |
|--|------|

TOWN OF BLAIR
 BLAIR, OKLAHOMA
 SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
 GENERAL FUND
 FOR THE YEAR ENDING JUNE 30, 2024

| | PRIOR YEAR ACTUAL FY 2021/2022 | CURRENT YEAR ORG BUDGET FY 2022/2023 | NEW BUDGET YEAR FY 2023/2024 |
|--|--------------------------------------|--|------------------------------------|
| BEGINNING FUND BALANCE | 94529.00 | 124784.00 | 169594.00 |
| REVENUES: | | | |
| CONTRIBUTIONS | 7333.00 | 6436.00 | 7900.00 |
| FIRE RUNS | 500.00 | 500.00 | 1000.00 |
| FIRE ASSESSMENTS | 13985.00 | 14030.00 | 13909.00 |
| STATE GRANTS, FD | 4500.00 | 4763.00 | 7183.00 |
| INTEREST | 182.00 | 77.00 | 104.00 |
| MISCELLANEOUS | 1735.00 | 3675.00 | 2289.00 |
| RENTALS | 992.00 | 1133.00 | 1450.00 |
| TAXES, ALCOH BEV | 8132.00 | 7344.00 | 7741.00 |
| TAXES, FRANCHISE | 19523.00 | 20489.00 | 24173.00 |
| TAXES, SALES | 204000.00 | 212324.00 | 212995.00 |
| TAXES, CIGAR | 1861.00 | 1719.00 | 1445.00 |
| OCCUPATIONAL TAX | 2500.00 | 2000.00 | 2456.00 |
| FINES | 1888.00 | 1444.00 | 1831.00 |
| REFUNDS | 6806.00 | 3641.00 | 6963.00 |
| PARK | 6168.00 | 9388.00 | 4063.00 |
| MEAL SITE | 17865.00 | 18419.00 | 20522.00 |
| TOTAL REVENUES | 392499.00 | 432166.00 | 485618.00 |
| EXPENDITURES: | | | |
| PERSONAL SERVICE | | | 145400.00 |
| OPERATIONS & MAINT | | | 160061.00 |
| CAPITAL OUTLAY | | | 0.00 |
| TOTAL EXPENDITURES | | | 305461.00 |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | | | 180157.00 |

TOWN OF BLAIR
 BLAIR, OKLAHOMA
 SUMMARY OF REVENUES BY SOURCE & EXPENDITURE BY USE
 STREET & ALLEY FUND
 FOR THE YEAR ENDING JUNE 30, 2024

| | PRIOR YEAR ACTUAL 2021/2022 | CURRENT YEAR ORG BUDGET 2022/2023 | BUDGET YEAR 2023/2024 |
|-------------------------------|-----------------------------------|---|-----------------------------|
| REVENUES: | | | |
| MISCELLANEOUS | 600.00 | 600.00 | 600.00 |
| TAXES, GASOLINE/MOTOR VEHICLE | 6519.00 | 7833.00 | 6556.00 |
| TOTAL REVENUES | 7119.00 | 8433.00 | 7156.00 |
| EXPENDITURES: | | | |
| PERSONAL SERVICE | | | 0.00 |
| OPERATIONS & MAINTENANCE | | | 7156.00 |
| CAPITAL OUTLAY | | | 0.00 |
| TOTAL EXPENDITURES | | | 7156.00 |

**BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
SUMMARY OF REVENUES BY SOURCES AND EXPENDITURE BY USE
FOR THE YEAR ENDING JUNE 30, 2024**

| | BUDGET YEAR 2023/2024 |
|--|--------------------------------------|
| BEGINNING FUND BALANCE | 168125.00 |
| REVENUES: | |
| UTILITY REVENUES | 248512.00 |
| INTEREST | 225.00 |
| LATE FEES | 6480.00 |
| MISCELLANEOUS | 4708.00 |
| METER INSTALLATIONS | 1200.00 |
| TRANSFER FEES | 294.00 |
| 24 HOUR NOTICE FEES | 3312.00 |
| RECONNECT FEES | 570.00 |
| TRASH AND GARBAGE | 161832.00 |
| TOTAL REVENUES | 595258.00 |
| EXPENDITURES: | |
| PERSONAL SERVICE | 117980.00 |
| OPERATIONS & MAINTENANCE | 477278.00 |
| TOTAL EXPENDITURES | 595258.00 |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 0.00 |

SUMMARY OF REVENUES BY SOURCE AND EXPENDITURE BY USE
 BLAIR PUBLIC WORKS AUTHORITY
 FOR THE YEAR ENDING JUNE 30, 2024

| | PRIOR YEAR ACTUAL FY 2021/2022 | CURRENT YEAR ORG BUDGET FY 2022/2023 | NEW BUDGET YEAR FY 2023/2024 |
|--------------------------|--------------------------------------|--|------------------------------------|
| BEGINNING FUND BALANCE | 141907.00 | 154918.00 | 168125.00 |
| REVENUES: | | | |
| INTEREST | 390.00 | 320.00 | 225.00 |
| MISCELLANEOUS | 4521.00 | 4526.00 | 4708.00 |
| UTILITY REVENUES | 249680.00 | 235772.00 | 248512.00 |
| LATE FEES | 5596.00 | 5306.00 | 6480.00 |
| METER INSTALLATION | 500.00 | 500.00 | 1200.00 |
| TRANSFER FEES | 607.00 | 462.00 | 294.00 |
| 24 HOUR NOTICE FEES | 3203.00 | 2796.00 | 3312.00 |
| RECONNECT FEES | 1033.00 | 480.00 | 570.00 |
| TRASH & GARBAGE | 142035.00 | 151557.00 | 161832.00 |
| TOTAL REVENUES | 549472.00 | 556637.00 | 595258.00 |
| EXPENDITURE: | | | |
| PERSONAL SERVICE | | | 127894.00 |
| OPERATIONS & MAINTENANCE | | | 467364.00 |
| TOTAL EXPENDITURES | | | 595258.00 |

Town of Blair/BPWA
P.O. Box 458
Blair, OK 73526-0458
(580) 563-2406 fax (580) 563-2094

June 8, 2023

Honorable Mayor and Town Council, Town of Blair

Honorable Chairman and Trustees, Blair Public Works Authority

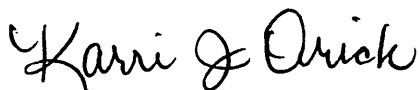
RE: FY 2023/2024 Budgets – Town of Blair and BPWA (Budget Message)

I am pleased to present to you the 2023/2024 Budgets for the Town of Blair and the Blair Public Works Authority for your review, consideration, and adoption. The following are some significant components that you should be aware of.

- The Town Budget totals \$485618.00 and the Public Works Budget totals \$595258.00 for a combined total of \$1080876.00. The 2023/2024 budget represents a 9.31% increase. The budget provides that current revenues are sufficient to support current expenditures.
- The budget maintains a competitive compensation and benefits package for Town employees.
- Blair Public Works Authority Refunding Utility Revenue Bonds, Series 2014A, Frazer Bank issued to payoff Bank of Oklahoma, Original Balance \$395,000; Current Balance is \$00.00; Final payment was made on March 1, 2023.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma State Statutes.

Sincerely,



Karri J. Orick
Administrator

AFFIDAVIT OF PUBLICATION

County of Jackson, State of Oklahoma

Town of Blair

Budget hearing

PUBLISHER'S AFFIDAVIT

Altus, Oklahoma, June 2, 2023

I, Kevin Hilley, of lawful age, being first duly sworn on oath states that I am Legal Representative of The Altus Times, of Altus, Oklahoma, a weekly newspaper printed in the English language, printed, published, and delivered to the United States mails in Altus, Jackson County, Oklahoma, serving Jackson, Tillman and Greer Counties, and having a bona fide paid general subscription circulation therein, and admitted to the United States mail as periodicals class matter. That the notice by publication, a copy of which is hereto attached, was published in the regular and entire issue of said newspaper and not in any supplement thereof for the number of weeks designated. That said newspaper has been continuously and uninterruptedly published in Jackson County during a period of One Hundred Four (104) consecutive weeks immediately prior to the first publication of the attached notice and said The Altus Times has a paid circulation in said Jackson County and meets all requirements of the law with reference to legal publications. That said newspaper comes within all the prescriptions and requirements of Section One, Chapter Four, Title 25, Oklahoma Session Laws, 1943, as amended by House Bill No. 495, 22nd Legislature.

Kevin Hilley

Legal Representative

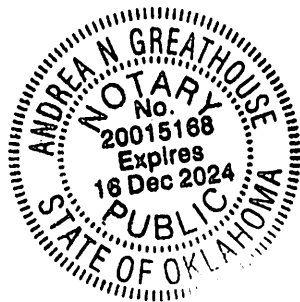
Subscribed and sworn to before me this the 2nd day of June, 2023.

Notary Public

Andrea Greathouse

Publication Date: 06/02/23

Publication Fee: \$113.25



(Published in the Altus Times June 2, 2023)

PUBLIC HEARING

A Public Hearing will be held on Thursday, June 8, 2023, at the Blair Town Hall; the hearing will begin at 6:30 p.m. The purpose of the hearing is to discuss the 2023-2024 Budgets. All interested parties are encouraged to attend. The proposed budgets may be examined on weekdays at the Town Hall located at 118 W. Main, Blair, Oklahoma, between the hours of 9:00 a.m. and 5:00 p.m.

BUDGET SUMMARY

TOWN OF BLAIR

BLAIR, OKLAHOMA

FOR THE YEAR ENDING JUNE 30, 2024

**BUDGET
YEAR
FY 2023/2024**

| | |
|-----------------------|------------------|
| REVENUES: | |
| ADMINISTRATIVE DEPT | 451727.00 |
| POLICE DEPT | 1980.00 |
| FIRE DEPT | 31911.00 |
| TOTAL REVENUES | 485618.00 |

| | |
|-----------------------------|------------------|
| EXPENDITURES: | |
| ADMINISTRATIVE DEPT EXPENSE | 205598.00 |
| POLICE DEPT EXPENSE | 67952.00 |
| FIRE DEPT EXPENSE | 31911.00 |
| TOTAL EXPENDITURES | 305461.00 |

| | |
|--|------------------|
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 180157.00 |
|--|------------------|

TOWN OF BLAIR

BLAIR, OKLAHOMA

SUMMARY OF REVENUES BY SOURCE & EXPENDITURE BY USE

STREET & ALLEY FUND

FOR THE YEAR ENDING JUNE 30, 2024

**PRIOR YEAR CURRENT YEAR BUDGET
ACTUAL ORG BUDGET YEAR
2021/2022 2022/2023 2023/2024**

| | | | |
|-------------------------------|----------------|----------------|----------------|
| REVENUES: | | | |
| MISCELLANEOUS | 600.00 | 600.00 | 600.00 |
| TAXES, GASOLINE/MOTOR VEHICLE | 6519.00 | 7833.00 | 6556.00 |
| TOTAL REVENUES | 7119.00 | 8433.00 | 7156.00 |

| | | | |
|---------------------------|--|----------------|------|
| EXPENDITURES: | | | |
| PERSONAL SERVICE | | 0.00 | |
| OPERATIONS & MAINTENANCE | | 7156.00 | |
| CAPITAL OUTLAY | | | 0.00 |
| TOTAL EXPENDITURES | | 7156.00 | |

BUDGET SUMMARY

BLAIR PUBLIC WORKS AUTHORITY

BLAIR, OKLAHOMA

FOR THE YEAR ENDING JUNE 30, 2024

**BUDGET
YEAR
FY 2023/2024**

| | |
|-----------------------|------------------|
| REVENUES: | |
| ADMINISTRATIVE DEPT | 595258.00 |
| TOTAL REVENUES | 595258.00 |

| | |
|---------------------------|------------------|
| EXPENDITURE: | |
| ADMINISTRATIVE EXPENSE | 595258.00 |
| TOTAL EXPENDITURES | 595258.00 |

LXPLP

**TOWN OF BLAIR
BLAIR, OKLAHOMA
RESOLUTION 23-06-01**

A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2023/2024 ANNUAL BUDGET FOR THE TOWN IN ACCORDANCE WITH THE PROVISIONS OF THE “MUNICIPAL BUDGET ACT”.

WHEREAS, the provisions of the Municipal Budget Act (Section 17-201 through 17-216 of Title 11 of the Oklahoma Statutes) have been adopted by resolution by the Town; and

WHEREAS, Section 17-209A requires the annual budget to be adopted by the governing body of the Town by resolution no later than seven days prior to the beginning of the fiscal year.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THAT:

1. The accompanying annual budget document sets forth the estimated revenue and appropriations for each fund of the Town as approved by the governing body.
2. The accompanying budget document complies with the requirements of the Act by including:
 - Budget Message
 - Budget Summary – All Funds
 - Fund Budget Summaries
 - Departmental Appropriations by Account Category
3. In accordance with Section 17-215B, the governing body has determined that expenditures and encumbrances may not be authorized that exceed the legal level of control by account category (as defined in Section 17-213) of any department of any fund.
4. All budget amendments, including supplemental, decrease or transfer all appropriations, to the legal level of control as defined above will require governing body approval.


ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF BLAIR, OKLAHOMA, THIS 8TH DAY OF JUNE 2023.



Blake Roberts, Mayor

ATTEST:

(SEAL)



Teresa Johnston, Town Clerk

**BLAIR PUBLIC WORKS AUTHORITY
BLAIR, OKLAHOMA
RESOLUTION 23-06-01**

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, ADOPTING THE FY 2023/2024 ANNUAL BUDGET FOR THE BLAIR PUBLIC WORKS AUTHORITY.

WHEREAS, THE ACCOMPANYING ANNUAL BUDGET DOCUMENT SETS FORTH THE ESTIMATED REVENUE AND APPROPRIATIONS FOR THE PUBLIC WORKS AUTHORITY AS APPROVED BY THE BOARD OF TRUSTEES.

WHEREAS, THE ACCOMPANYING BUDGET DOCUMENT INCLUDES THE FOLLOWING: BUDGET MESSAGE, BUDGET SUMMARY, FUND BUDGET SUMMARY, AND DEPARTMENTAL APPROPRIATIONS BY ACCOUNT CATEGORY.

THEREFORE, ALL BUDGET AMENDMENTS, INCLUDING SUPPLEMENTAL, DECREASE OR TRANSFER ALL APPROPRIATIONS, TO THE LEGAL LEVEL OF CONTROL AS DEFINED ABOVE WILL REQUIRE GOVERNING BODY APPROVAL.

ADOPTED BY THE BOARD OF TRUSTEES OF THE BLAIR PUBLIC WORKS AUTHORITY OF THE TOWN OF BLAIR, OKLAHOMA, THIS 8TH DAY OF JUNE 2023.



BLAKE ROBERTS, CHAIRMAN

ATTEST:

(SEAL)



KARRI J. ORICK, SECRETARY

PUBLIC HEARING NOTICE

A Public Hearing will be held on Thursday, June 8, 2023, at 6:30 p.m. The hearing will be held at Blair City Hall, 118 W. Main Street, Blair, Oklahoma.

The purpose of the hearing is to discuss the 2023-2024 Budgets for the Town of Blair and the Blair Public Works Authority.

The Town encourages all interested citizens to attend this meeting. Please, call City Hall at 580-563-2406, if you have any questions.

